

KMF BUILDERS & DEVELOPERS LTD.

Regd. Office:- Flat No. 508, Golf Manor, NAL Wind Tunnel Road, Murgeshpalya, Bangalore-560017, Ph:-25238007, 41486142-43

PART-I

Unaudited Financial Results for the quarter ended on 30.09.2012

(Fig in Rs. Lacs)

S.No.	Particulars	3 Months ended 30-09-2012 (Unaudited)	3 months ended in the previous yr 11-12 qtr. 30-09- 11 (Audited)	3 Months ended (30/06/2012) (Unaudited)	Year to Date figures for current period ended 30-09-2012 (Unaudited)	Year to date figures for the previous financial year ended 30-09-2011 (Audited)	Previous Accounting Year ended 31.03.2012 (Audited)
	Net Sales/Income from Operation	303.08	629.34	518.00	821.08	1,141.81	1,697.77
	Other Operating Income	7.03	3.92	2.18	9.21	3.92	
1	Total Income	310.11	633.26	520.18	830.29	1,145.73	1,697.77
2	Expenditure						
a	Increase/decrease in stock in trade and work in progress	36.72	266.28	81.95	118.67	436.72	384.83
b	Consumption of raw materials	203.81	247.38	351.97	555.78	467.83	891.46
c	Purchase of traded goods					-	
d	Employees cost	5.37	6.34	9.44	14.81	8.63	31.45
e	Depreciation	2.06	2.49	2.06	4.12	4.14	8.10
f	Other expenditure	43.69	78.50	31.56	75.25	159.87	257.80
	Total	291.65	600.99	476.98	768.63	1,077.19	1,573.64
3	Profit from operations before other Income, Interest & Exceptional Items (1-2)	18.46	32.27	43.19	61.66	68.54	124.13
4	Other Income	-	-	-	-	-	12.06
5	Profit before Interest & Exceptional Items (3+4)	18.46	32.27	43.19	61.66	68.54	136.19
6	Interest	3.17	-	0.63	3.80	-	3.28
7	Profit after Interest but before Exceptional Items (5-6)	15.29	32.27	42.56	57.86	68.54	132.91
8	Exceptional Items					-	
9	Profit (+) / Loss (-) from ordinary activities before tax (7+8)	15.29	32.27	42.56	57.85	68.54	132.91
10	Tax Expense	4.72	9.23	14.47	19.19	21.56	47.49
11	Net Profit (+) / Loss(-) from ordinary activities after tax (9-10)	10.57	23.04	28.10	38.66	46.98	85.42
12	Extraordinary Items (net of tax)	-	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	10.57	23.04	28.10	38.66	46.98	85.42
14	Paid up equity shares capital face value of the shares @ 10/-	609.10	609.10	609.10	609.10	609.10	609.10
15	Reserves excluding revaluation reserves as per balance sheet previous accounting year	234.44	234.44		234.44	234.44	313.22
16	Earning per share	0.02	0.04	0.46	0.06	0.08	1.40
	PART-II						
17	Public Shareholding						
a	No. of shares	6,806,800.00	3,413,200.00	3,413,200.00	6,806,800.00	3,413,200.00	3,413,200.00
b	Percentage of Shares (%)	55.88%	56.04%	56.04%	55.88%	56.04%	56.04%
18	Promoter & Promoter Group						
a	Pledged/Encumbered						
-	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b	Non-Encumbered						
-	Nos. of shares	5375200	2677800	2677800	5375200	2677800	2677800
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
-	Percentage of shares (as a % of the total share capital of the company)	44.12%	43.96%	43.96%	44.12%	43.96%	43.96%

Note:

- The above figures were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 15.11.2012.
- The figures in respect of previous period's have been re-grouped wherever necessary
- Segment reporting is not made since the company dealing in only one activity.
- Pending Investors Complaints:-Opg-1, Resolved-Nil, Clg-1
- The Auditor of the Company have carried out a "Limited Review" of the aforesaid financial results for the quarter ended 30.09.2012

Place: Bangalore
Date: 15.11.2012

FOR KMF Builders & Developers Limited

KAVITA CHADHA
DIRECTOR

Statement of Assets & Liabilities

(Fig in Rs. Lacs)

S.No.	Particulars	6 months ended	Six months ended	FY ended on
		(30/09/2012)	in the previous yr (30/09/2011)	31.03.2012
		Unaudited	Audited	Audited
1	SHAREHOLDERS' FUNDS:			
	(a) Capital	609.10	609.10	609.10
	(b) Reserves and Surplus	351.20	271.26	315.50
2	LOAN FUNDS	13.25	17.91	15.91
3	Deferred Tax Liability	4.53	4.82	4.54
	TOTAL	978.08	903.09	945.05
4	FIXED ASSETS	61.15	50.54	222.00
5	INVESTMENTS	69.70	68.98	68.97
6	CURRENT ASSETS, LOANS AND ADVANCES			
	(a) Inventories	738.71	729.61	760.85
	(b) Sundry Debtors	5.00	15.00	5.00
	(c) Cash and Bank balances	108.85	206.18	129.68
	(d) Other current assets		-	14.02
	(e) Loans and Advances	228.22	248.76	
	Total Current Assets	1,080.78	1,199.55	909.55
7	Less: Current Liabilities and Provisions			
	(a) Liabilities	214.36	362.88	199.36
	(b) Provisions	19.19	53.10	56.11
	Total Current Liabilities & Provisions	233.55	415.98	255.47
	Net Current Assets	847.23	783.57	654.08
	TOTAL	978.08	903.09	945.05